

**Alano Society of Greater St. Louis
Intergroup Representatives' Council**

Zoom ID: 822 1669 6438 pw: 245445

AGENDA

April 21st, 2026, 7:30pm

I. Opening: 7:30 (President)

A.A. Preamble

Alcoholics Anonymous is a fellowship of people who share their experience, strength and hope with each other that they may solve their common problem and help others to recover from alcoholism.

The only requirement for membership is a desire to stop drinking. There are no dues or fees for A.A. membership; we are self-supporting through our own contributions. A.A. is not allied with any sect, denomination, politics, organization or institution; does not wish to engage in any controversy, neither endorses nor opposes any causes. Our primary purpose is to stay sober and help other alcoholics to achieve sobriety

II. Welcome to the New IRs!

The New I.R. Orientation is at 6:30pm, prior to the IR meeting, in-person and online, by appointment only. Please let the office know if you plan to attend the next orientation.

III. Birthdays:

IV. Introduction of Board Members:

V. Approval of Past Month's Minutes:

VII. Financial Report:

VIII. Office Report:

All IR's please sign in. If online, please put your name, group, & contact info in the chat.

IX. Call to Service Committee Report:

X. Alano Events.

- a. Men's Gratitude Lunch: Sunday, May 3rd, Deer Creek Park (aka, Rocket Park)
- b. Annual Alano Picnic: Sunday, May 31st, Deer Creek Park (aka, Rocket Park)

XI. Old Business:

- a. Bylaws revision update.

XII. New Business:

XII. Group Announcements and Networking:

XIV. District Reports:

Closing: I am responsible... When anyone, anywhere, reaches out for help, I want the hand of A.A. always to be there. And for that: I am responsible.

ALANO SOCIETY OF GREATER ST LOUIS
Intergroup Representatives (IR) Council – Minutes
17 March 2026

1. Opening: The meeting was called to order at 7:30 pm by the President. The AA preamble read.
2. Presentation by Carl of historical pictures of Central Service.
3. Welcome to new IRs: Margaret Group 994, Dave Group 212.
4. Birthdays: Andy 3 years, Pat 30 years.
5. Introduction of Board Members: Dave Goldschmidt (President), Sally Topping (Secretary), Shawn Intagliata (Treasurer), Wendy Z. (Women's Vice President), Andy T. (Men's Vice President), Eric B. (Member at Large), Jennifer (Member at Large), Mary Austin (Member at Large), Tom Noerper (Director)
6. Approval of Past Minutes: February minutes accepted unanimously and approved without corrections.
7. Reports of Officers:
 - a. President's report: received.
 - b. Treasurer's report: received.
 - c. Executive Director's report: received.
8. Committee Reports
 - a. A Call to Service in AA Committee: Brainstorming session on 4/18/26.
9. Events:
 - a. Women's Lunch 5/03/26
 - b. Men's Gratitude Picnic 5/3/26
 - c. Picnic 5/31/26 Needs baskets
10. Old Business: By-Laws nearly done and ready for review and approval.
11. New Business: None
12. Group Announcements and Networking: Fall Classic 5K coming up. Renton Big Book has a potluck on Friday.
13. District Reports: None
14. Closing:
 - a. The Responsibility Statement was recited.

3:47 PM

04/14/26

Cash Basis

AA Central Service Office
Income & Expense vs Budget
March 2026

	<u>Mar 26</u>	<u>Budget</u>	<u>Jan - Mar 26</u>	<u>YTD Budget</u>	<u>Annual Budget</u>
Ordinary Income/Expense					
Income					
CONTRIBUTIONS					
Group Contribution	8,812.68	8,916.67	25,234.45	26,750.00	107,000.00
Individual Contribution	2,249.10	2,750.00	9,899.61	8,250.00	33,000.00
HVAC Repair & Replace Fund	0.00	0.00	0.00	0.00	0.00
Total CONTRIBUTIONS	<u>11,061.78</u>	<u>11,666.67</u>	<u>35,134.06</u>	<u>35,000.00</u>	<u>140,000.00</u>
SALES					
Merchandise Sales	1,738.50	1,916.66	5,857.00	5,749.99	23,000.00
Literature Sales	4,314.25	4,622.75	17,909.80	13,868.25	55,473.00
Total SALES	<u>6,052.75</u>	<u>6,539.41</u>	<u>23,766.80</u>	<u>19,618.24</u>	<u>78,473.00</u>
RENTS					
Rent Income, EAMO & Alanon	1,300.99	1,240.00	3,865.32	3,720.00	14,880.00
Meeting Room Rent	2,158.00	1,575.75	5,220.80	4,727.25	18,909.00
Total RENTS	<u>3,458.99</u>	<u>2,815.75</u>	<u>9,086.12</u>	<u>8,447.25</u>	<u>33,789.00</u>
ADDITIONAL INCOME	329.43	312.24	942.32	936.75	3,747.00
Special Event - Banquet Income	0.00	0.00	0.00	0.00	21,000.00
Special Event - Men's Lunch Inc	720.00	0.00	720.00	0.00	8,000.00
Other Special Events Income	0.00	0.00	0.00	0.00	1,000.00
Total Income	<u>21,622.95</u>	<u>21,334.07</u>	<u>69,649.30</u>	<u>64,002.24</u>	<u>286,009.00</u>
Cost of Goods Sold	<u>4,054.88</u>	<u>4,300.00</u>	<u>16,017.17</u>	<u>12,900.00</u>	<u>51,800.00</u>
Gross Profit	<u>17,568.07</u>	<u>17,034.07</u>	<u>53,632.13</u>	<u>51,102.24</u>	<u>234,209.00</u>
Expense					
PAYROLL & PAYROLL TAX	10,254.18	9,855.50	31,199.76	29,566.50	118,266.00
LEASE EXPENSES	4,528.30	4,333.33	13,589.16	13,000.00	52,280.00
OFFICE EXPENSE	251.97	198.34	927.45	595.00	2,500.00
TELEPHONE & INTERNET	278.58	370.00	1,092.24	1,110.00	4,440.00
UTILITIES, GAS & ELECTRIC	637.31	376.66	1,753.49	1,130.00	4,520.00
OTHER SPECIAL EVENTS EXPENSE	0.00	0.00	35.00	635.00	1,630.00
Special Event - Alano Banquet	1,011.95	0.00	1,011.95	1,000.00	20,940.00
Special Event - Men's Lunch	83.29	0.00	118.29	0.00	800.00
ADDITIONAL EXPENSE	1,062.11	4,657.67	4,313.28	10,027.00	25,870.00
Total Expense	<u>18,107.69</u>	<u>19,791.50</u>	<u>54,040.62</u>	<u>57,063.50</u>	<u>231,246.00</u>
Net Ordinary Income	<u>-539.62</u>	<u>-2,757.43</u>	<u>-408.49</u>	<u>-5,961.26</u>	<u>2,963.00</u>
Net Income	<u>-539.62</u>	<u>-2,757.43</u>	<u>-408.49</u>	<u>-5,961.26</u>	<u>2,963.00</u>

3:48 PM
04/14/26
Cash Basis

AA Central Service Office
Summary of Accounts
As of March 31, 2026

	<u>Mar 31, 26</u>
ASSETS	
Current Assets	
Checking/Savings	
Alano Main Checking 9251	
Alano Banquet Account Funds	1,082.35
Alano Main Checking 9251 - Other	39,894.87
	<hr/>
Total Alano Main Checking 9251	40,977.22
Prudent Reserve - Ed Jones 2719	115,013.83
PayPal Checking 9253	2,526.13
HVAC-Dedicated Money Mkt 4617	25,798.47
	<hr/>
Total Checking/Savings	184,315.65
	<hr/>
Total Current Assets	184,315.65
	<hr/>
TOTAL ASSETS	184,315.65
	<hr/> <hr/>
LIABILITIES & EQUITY	0.00

Average monthly expense for 2025: \$19,473.21
Current prudent reserve is 5.9 months expenses.