

**Alano Society of Greater St. Louis**  
**Intergroup Representatives' Council**  
Zoom ID: 822 1669 6438    pw: 245445

**AGENDA**

September 16<sup>th</sup>, 2025, 7:30pm

I. Opening: 7:30 (President)

II. A.A. Preamble

Alcoholics Anonymous is a fellowship of people who share their experience, strength and hope with each other that they may solve their common problem and help others to recover from alcoholism.

The only requirement for membership is a desire to stop drinking. There are no dues or fees for A.A. membership; we are self-supporting through our own contributions. A.A. is not allied with any sect, denomination, politics, organization or institution; does not wish to engage in any controversy, neither endorses nor opposes any causes. Our primary purpose is to stay sober and help other alcoholics to achieve sobriety

III. Welcome to the New IRs!

The New I.R. Orientation is at 6:30pm, prior to the IR meeting, in-person and online. Please let the office know if you plan to attend the next orientation.

IV. Birthdays:

V. Introduction of Board Members:

VI. Approval of August Minutes:

VII. Special Order of Business: Thurman Brooks, CPA.

VIII. Financial Report:

IX. Office Report:

1. All IR's please sign in. If online, please put your name, group, & contact info in the chat.

X. Encouraging Service Committee Report:

XI. Upcoming Alano Events.

- a. Alano Banquet, Saturday, Nov 22<sup>nd</sup> at Orlando's, Maryland Heights.
- b. Holiday Open House, Saturday, December 13<sup>th</sup>

XII. Old Business:

XIII. New Business:

XIV. Group Announcements and Networking:

XV. District Reports:

Closing: I am responsible... When anyone, anywhere, reaches out for help, I want the hand of A.A. always to be there. And for that: I am responsible.

# **Alano Society of Greater St. Louis**

## **Intergroup Council Minutes**

Tuesday, August 19, 2025

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### **I. Call to Order and Opening**

Meeting called to order at 7:30 PM. Opened with AA Preamble and welcome by Board President, Mary Austin.

### **II. Reading of the A.A. Preamble**

### **III. Welcome to New IR's:**

- Pat P., Group #189, returning.

### **IV. Birthdays**

- Jessica, 6 years

### **V. Introduction of Board Members**

- Mary A. (President), Andy T. (Secretary), David G. (Treasurer), Mike W. (vice president), Tom N. (office manager), Eric B. (board alternate).

### **VI. Approval of July Minutes**

Motion made, seconded, and passed to approve the July minutes.

### **VII. Financial Report – Treasurer**

- June Contributions: \$11,316.64 (Budget: \$11,884)
- YTD Contributions: \$100,247.76 (Budget YTD: \$83,188)
- July Literature Sales: \$5,971.70 (Budget: \$6,980.15)
- YTD Sales: \$47,440.35 (Budget YTD: \$48,861.05)
- Gross Profit for July: \$16,933.46
- Total Expenses: \$16,403.92
- Net Income (July): \$529.54 (vs Budgeted Loss of \$785.22)
- YTD Net Income: \$30,156.48 (Budget: \$847.15)
- Prudent Reserve: 6.18 months
- David offered to answer questions privately and provided personal contact details.

### **VIII. Office Report – Office manager**

- 22 12-Step Calls received since last IR meeting.
- 12-Step list contains 200+ volunteers; groups encouraged to help recruit more.
- New International Convention book available for \$20 at the office.
- Announced upcoming renovations (flooring/painting) as part of lease agreement. Groups may be moved to different rooms temporarily.
- Flyers and newsletters distributed; event info available at aastl.org under 'Events' tab.
- Groups reminded to announce and promote Central Service events in meetings.

### **XI. Encouraging Service Committee.**

- No report given.

## **X. Upcoming Alano Events**

- Ice Cream Social: Sunday, Aug 31, 1–3:30 PM. Featuring slideshow on St. Louis AA history.
- Alano Banquet: Saturday, November 22, at Orlando Gardens. Flyers distributed.
- Holiday Open House: December 13, 2:00–6:00 PM. Fried chicken provided; sides requested from attendees.

## **XI. Group Announcements**

- Group #792 (Glendale Lutheran Church) announced they now offer babysitting to help parents attend meetings.
- Group #356 will celebrate its 40th anniversary on September 21.
- Technical issues accessing Central Services website reported by a member.

## **XII. Old Business**

- None.

## **XIII. New Business**

- None.

## **XIV. Group Networking, District Reports**

- District 52 reported on a recent visit from Area Delegate Jim, who shared a recap of the A.A. World Service Conference.
- Additional district updates included committee participation and service announcements.
- Joe B. represented District 3 updates. District meeting now beginning with talk on service.
- Groups encouraged to submit sobriety birthdays for newsletter inclusion.
- Deadline: week before the 1st of each month.
- Celebrations recognized at 30 days, 6 months, and yearly milestones.
- Noted that a member (Molly) celebrated 45 years and should be included.

## **XI. Adjournment**

Meeting adjourned with the *Responsibility Statement*.

1:18 PM

09/09/25

Cash Basis

# AA Central Service Office

## Income & Expense vs Budget

### August 2025

	Aug 25	Budget	Jan - Aug 25	YTD Budget	Annual Budget
Ordinary Income/Expense					
Income					
CONTRIBUTIONS					
HVAC Repair & Replace Fund	0.00		24,133.00		
Group Contribution	10,676.27	8,782.00	72,448.80	70,256.00	105,384.00
Individual Contribution	5,630.29	3,102.00	19,972.52	24,816.00	37,224.00
Total CONTRIBUTIONS	16,306.56	11,884.00	116,554.32	95,072.00	142,608.00
SALES					
Merchandise Sales	1,973.75	1,747.00	15,451.95	13,976.00	20,964.00
Literature Sales	5,249.40	5,233.15	39,211.55	41,865.20	62,797.80
Total SALES	7,223.15	6,980.15	54,663.50	55,841.20	83,761.80
RENTS					
Rent Income, EAMO & Alanon	1,342.51	378.35	6,871.05	7,872.74	14,232.18
Meeting Room Rent	1,528.00	1,642.15	12,863.98	13,137.20	19,705.80
Total RENTS	2,870.51	2,020.50	19,735.03	21,009.94	33,937.98
ADDITIONAL INCOME	326.79	375.52	2,537.36	3,004.16	4,506.24
Special Event - Banquet Income	460.00	0.00	460.00	0.00	20,000.00
Special Event - Men's Lunch Inc	0.00	0.00	8,672.00	8,000.00	8,000.00
Other Special Events Income	88.00	230.00	924.00	1,730.00	1,830.00
Total Income	27,275.01	21,490.17	203,546.21	184,657.30	294,644.02
Cost of Goods Sold	5,299.58	4,456.25	36,035.38	35,650.00	53,475.00
Gross Profit	21,975.43	17,033.92	167,510.83	149,007.30	241,169.02
Expense					
PAYROLL & PAYROLL TAX	8,886.56	9,460.65	66,429.33	75,685.20	113,527.80
LEASE EXPENSES	10,298.23	4,333.33	41,832.83	41,721.64	59,054.96
OFFICE EXPENSE	170.43	312.00	1,627.24	2,496.00	3,744.00
TELEPHONE & INTERNET	370.00	374.96	3,244.88	2,999.68	4,499.52
UTILITIES, GAS & ELECTRIC	419.61	255.00	2,937.33	3,500.00	4,750.00
HVAC Repair & Replace Fund	0.00		560.00		
OTHER SPECIAL EVENTS EXPENSE	235.00	230.00	1,231.36	1,130.00	1,690.00
Special Event - Alano Banquet					
Banquet Printing & Signage	301.37		301.37		
Hall Rental	0.00		1,000.00		
Special Event - Alano Banquet - Other	0.00	0.00	23.19	0.00	20,000.00
Total Special Event - Alano Banquet	301.37	0.00	1,324.56	0.00	20,000.00
Special Event - Men's Lunch	0.00	0.00	663.63	875.00	875.00
ADDITIONAL EXPENSE	966.29	6,753.20	17,193.50	24,437.85	30,747.68
Total Expense	21,647.49	21,719.14	137,044.66	152,845.37	238,888.96
Net Ordinary Income	327.94	-4,685.22	30,466.17	-3,838.07	2,280.06
Net Income	327.94	-4,685.22	30,466.17	-3,838.07	2,280.06

09/09/25

Cash Basis

## Summary of Accounts

### As of August 31, 2025

	Aug 31, 25
ASSETS	
Current Assets	
Checking/Savings	
Alano Business Money Mkt 4617	24,740.60
Alano Main Checking 9251	
Alano Banquet Account Funds	1,082.35
Alano Main Checking 9251 - Other	65,810.35
Total Alano Main Checking 9251	66,892.70
Edward Jones Corporate 2719	113,183.27
PayPal Alano Checking 9253	2,087.51
Total Checking/Savings	206,904.08
Total Current Assets	206,904.08

Average monthly expenses for 2024: \$18,253. Current prudent reserve is 6.20 months expenses.