Alano Society of Greater St. Louis Intergroup Representatives' Council

Zoom ID: 822 1669 6438 pw: 245445

AGENDA

September 16th, 2025, 7:30pm

I. Opening: 7:30 (President)

II. A.A. Preamble

Alcoholics Anonymous is a fellowship of people who share their experience, strength and hope with each other that they may solve their common problem and help others to recover from alcoholism.

The only requirement for membership is a desire to stop drinking. There are no dues or fees for A.A. membership; we are self-supporting through our own contributions. A.A. is not allied with any sect, denomination, politics, organization or institution; does not wish to engage in any controversy, neither endorses nor opposes any causes. Our primary purpose is to stay sober and help other alcoholics to achieve sobriety

III. Welcome to the New IRs!

The New I.R. Orientation is at 6:30pm, prior to the IR meeting, in-person and online. Please let the office know if you plan to attend the next orientation.

- IV. Birthdays:
- V. Introduction of Board Members:
- VI. Approval of August Minutes:
- VII. Special Order of Business: Thurman Brooks, CPA.
- VIII. Financial Report:
- IX. Office Report:
 - 1. All IR's please sign in. If online, please put your name, group, & contact info in the chat.
- X. Encouraging Service Committee Report:
- XI. Upcoming Alano Events.
 - a. Alano Banquet, Saturday, Nov 22nd at Orlando's, Maryland Heights.
 - b. Holiday Open House, Saturday, December 13th
- XII. Old Business:
- XIII. New Business:
- XIV. Group Announcements and Networking:
- XV. District Reports:

<u>Closing</u>: I am responsible... When anyone, anywhere, reaches out for help, I want the hand of A.A. always to be there. And for that: I am responsible.

Alano Society of Greater St. Louis Intergroup Council Minutes

Tuesday, August 19, 2025

I. Call to Order and Opening

Meeting called to order at 7:30 PM. Opened with AA Preamble and welcome by Board President, Mary Austin.

II. Reading of the A.A. Preamble

III. Welcome to New IR's:

- Pat P., Group #189, returning.

IV. Birthdays

- Jessica, 6 years

V. Introduction of Board Members

- Mary A. (President), Andy T. (Secretary), David G. (Treasurer), Mike W. (vice president), Tom N. (office manager), Eric B. (board alternate).

VI. Approval of July Minutes

Motion made, seconded, and passed to approve the July minutes.

VII. Financial Report – Treasurer

- June Contributions: \$11,316.64 (Budget: \$11,884)
- YTD Contributions: \$100,247.76 (Budget YTD: \$83,188)
- July Literature Sales: \$5,971.70 (Budget: \$6,980.15)
- YTD Sales: \$47,440.35 (Budget YTD: \$48,861.05)
- Gross Profit for July: \$16,933.46
- Total Expenses: \$16,403.92
- Net Income (July): \$529.54 (vs Budgeted Loss of \$785.22)
- YTD Net Income: \$30,156.48 (Budget: \$847.15)
- Prudent Reserve: 6.18 months
- David offered to answer questions privately and provided personal contact details.

VIII. Office Report - Office manager

- 22 12-Step Calls received since last IR meeting.
- 12-Step list contains 200+ volunteers; groups encouraged to help recruit more.
- New International Convention book available for \$20 at the office.
- Announced upcoming renovations (flooring/painting) as part of lease agreement. Groups may be moved to different rooms temporarily.
- Flyers and newsletters distributed; event info available at aastl.org under 'Events' tab.
- Groups reminded to announce and promote Central Service events in meetings.

XI. Encouraging Service Committee.

- No report given.

X. Upcoming Alano Events

- Ice Cream Social: Sunday, Aug 31, 1–3:30 PM. Featuring slideshow on St. Louis AA history.
- Alano Banquet: Saturday, November 22, at Orlando Gardens. Flyers distributed.
- Holiday Open House: December 13, 2:00–6:00 PM. Fried chicken provided; sides requested from attendees.

XI. Group Announcements

- Group #792 (Glendale Lutheran Church) announced they now offer babysitting to help parents attend meetings.
- Group #356 will celebrate its 40th anniversary on September 21.
- Technical issues accessing Central Services website reported by a member.

XII. Old Business

- None.

XIII. New Business

- None.

XIV. Group Networking, District Reports

- District 52 reported on a recent visit from Area Delegate Jim, who shared a recap of the A.A. World Service Conference.
- Additional district updates included committee participation and service announcements.
- Joe B. represented District 3 updates. District meeting now beginning with talk on service.
- Groups encouraged to submit sobriety birthdays for newsletter inclusion.
- Deadline: week before the 1st of each month.
- Celebrations recognized at 30 days, 6 months, and yearly milestones.
- Noted that a member (Molly) celebrated 45 years and should be included.

XI. Adjournment

Meeting adjourned with the Responsibility Statement.

AA Central Service Office Income & Expense vs Budget August 2025

CONTRIBUTIONS CONTRIBUTIONS CONTRIBUTIONS CONTRIBUTIONS CHACK Repair & Replace Fund Group Contribution 10.676.27 8,782.00 72,448.80 70,256.00 105,384.00 Total CONTRIBUTIONS 16,306.55 11,884.00 116,554.32 95,072.00 142,608.00 SALES Merchandise Sales 1,973.75 1,747.00 15,451.96 13,976.00 20,964.00 Total SALES 7,223.15 6,800.15 54,663.50 55.841.20 83,761.80 RENTS Rent Income, EAMO & Alanon Meeting Room Rent 1,522.00 1,942.15 12,863.98 13,137.20 19,705.80 Total RENTS 2,870.51 2,000.00 1,973.03 21,009.94 33,937.98 ADDITIONAL INCOME 325.79 375.52 22,537.38 3,004.16 4,500.24 Special Event - Banquet Income 460.00 0.00 840.00 0.00 20.00 0.00 20.00 0.00 <th< th=""><th></th><th>Aug 25</th><th>Budget</th><th>Jan - Aug 25</th><th>YTD Budget</th><th>Annual Budget</th></th<>		Aug 25	Budget	Jan - Aug 25	YTD Budget	Annual Budget
CONTRIBUTIONS						
HVAC Repair & Replace Fund Group Contribution 10.676.27 8.7.82.00 72.448.80 70.256.00 105.384.00						
Individual Contribution	HVAC Repair & Replace Fund		8 782 00		70 256 00	105 384 00
SALES Merchandise Sales		,	,		,	
Merchandise Sales	Total CONTRIBUTIONS	16,306.56	11,884.00	116,554.32	95,072.00	142,608.00
Total SALES 7,223.15 6,980.15 54,663.50 55,841.20 83,761.80 RENTS Rent Income, EAMO & Alanon Meeting Room Rent 1,342.51 1,528.00 378.35 1,682.15 6,871.05 7,872.74 14,232.18 14,232.18 19,705.80 Total RENTS 2,870.51 2,020.50 19,735.03 21,009.94 33,937.98 ADDITIONAL INCOME 326.79 375.52 2,537.36 3,004.16 4,506.24 Special Event - Banquet Income Special Event - Men's Lunch Inc Other Special Events Income 460.00 88.00 0.00 230.00 460.00 924.00 0.00 1,730.00 20,000.00 8,000.00 8,000.00 8,000.00 1,300.00		1,973.75	1,747.00	15,451.95	13,976.00	20,964.00
RENTS Rent Income, EAMO & Alanon Meeting Room Rent 1,342.51 378.35 6,871.05 7,872.74 14,232.18 Total RENTS 2,870.51 2,020.50 19,735.03 21,009.94 33,937.98 ADDITIONAL INCOME 326.79 375.52 2,537.36 3,004.16 4,506.24 Special Event - Banquet Income Special Event - Men's Lunch Inc Outloome Other Special Events Income 460.00 0.00 8,672.00 8,000.00 1,330.00 Total Income 27,275.01 21,490.17 203,546.21 184,657.30 294,644.02 Cost of Goods Sold 5,299.58 4,456.25 36,035.38 35,650.00 53,475.00 Gross Profit 21,975.43 17,033.92 167,510.83 149,007.30 241,169.02 Expense PAYROLL & PAYROLL TAX 8,886.56 9,460.65 66,429.33 75,685.20 113,527.80 DFFICE EXPENSE 170.43 312.00 1,627.24 2,496.00 3,744.00 TELEPHONE & INTERNET 370.00 374.96 3,244.88 2,999.68 4,499.52 UTILITIES, GAS & ELECTRIC 419.	Literature Sales	5,249.40	5,233.15	39,211.55	41,865.20	62,797.80
Rent Income, EAMO & Alanon Meeting Room Rent 1,342.51 378.35 12,683.98 13,137.20 14,232.18 19,705.80 Total RENTS 2,870.51 2,020.50 19,735.03 21,1099.94 33,937.98 ADDITIONAL INCOME 326.79 375.52 2,530.30 3,004.16 4,506.24 Special Event - Banquet Income Special Event - Men's Lunch Inc Outler Special Events Income 460.00 0 0.00 0 0.00 8,672.00 8,000.00 8,000.00 0.00 1,830.00 8,000.00 0 0.00 1,830.00 Total Income 27,275.01 21,490.17 203,546.21 184,657.30 294,644.02 24,644.02 Cost of Goods Sold 5,299.58 4,456.25 36,035.38 35,650.00 53,475.00 33,475.00 Gross Profit 21,975.43 17,033.92 167,510.83 149,007.30 241,169.02 Expense PAYROLL & PAYROLL TAX 8,886.56 9,460.65 66,429.33 75,685.20 113,527.80 66,429.33 75,685.20 113,527.80 113,527.80 LEASE EXPENSES 10,298.23 4,333.33 41,832.83 41,721.64 59,054.96 3,744.00 3,744.00 TELEPHONE & INTERNET 370.00 374.96 3,244.88 2,999.68 4,499.52 4,499.52 UTILITIES, GAS & ELECTRIC 419.61 255.00 2,937.33 3,500.00 4,750.00 4,750.00 HVAC Repair & Replace Fund OTHER SPECIAL EVENTS EXPENSE 235.00 230.00 13,231.30 1,130.00 1,130.00 20.00 2,000.00	Total SALES	7,223.15	6,980.15	54,663.50	55,841.20	83,761.80
ADDITIONAL INCOME 326.79 375.52 2,537.36 3,004.16 4,506.24	Rent Income, EAMO & Alanon	,		, -	, -	
Special Event - Banquet Income Special Event - Men's Lunch Inc Other Special Event - Men's Lunch Inc Other Special Events Income 460.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0	Total RENTS	2,870.51	2,020.50	19,735.03	21,009.94	33,937.98
Special Event - Men's Lunch Inc Other Special Events Income 0.00 0.00 8,672.00 8,000.00 8,000.00 Total Income 27,275.01 21,490.17 203,546.21 184,657.30 294,644.02 Cost of Goods Sold 5,299.58 4,456.25 36,035.38 35,650.00 53,475.00 Gross Profit 21,975.43 17,033.92 167,510.83 149,007.30 241,169.02 Expense PAYROLL & PAYROLL TAX 8,886.56 9,460.65 66,429.33 75,685.20 113,527.80 LEASE EXPENSES 10,298.23 4,333.33 41,832.83 41,721.64 59,054.96 OFFICE EXPENSE 170.43 312.00 1,627.24 2,496.00 3,744.00 TELEPHONE & INTERNET 370.00 374.96 3,244.88 2,999.68 4,499.52 UTILITIES, GAS & ELECTRIC 419.61 255.00 2,937.33 3,500.00 4,750.00 HVAC Repair & Replace Fund OTHER SPECIAL EVENTS EXPENSE 235.00 230.00 1,231.36 1,130.00 1,690.00 Special Event - Alano Banquet 0.00 0.00	ADDITIONAL INCOME	326.79	375.52	2,537.36	3,004.16	4,506.24
Other Special Events Income 88.00 230.00 924.00 1,730.00 1,830.00 Total Income 27,275.01 21,490.17 203,546.21 184,657.30 294,644.02 Cost of Goods Sold 5,299.58 4,456.25 36,035.38 35,650.00 53,475.00 Gross Profit 21,975.43 17,033.92 167,510.83 149,007.30 241,169.02 Expense PAYROLL & PAYROLL TAX 8,886.56 9,460.65 66,429.33 75,685.20 113,527.80 LEASE EXPENSES 10,298.23 4,333.33 41,832.83 41,721.64 59,054.96 OFFICE EXPENSE 170.43 312.00 1,627.24 2,496.00 3,744.00 TELEPHONE & INTERNET 370.00 374.96 3,244.88 2,999.68 4,499.52 UTILITIES, GAS & ELECTRIC 419.61 255.00 2,937.33 3,500.00 4,750.00 HVAC Repair & Replace Fund OTHER SPECIAL EVENTS EXPENSE 235.00 230.00 1,231.36 1,130.00 1,690.00 Special Event - Alano Banquet Banquet Printing & Signage Hall Rental Special Event - Alano Banquet 301.37<		460.00				
Cost of Goods Sold 5,299.58 4,456.25 36,035.38 35,650.00 53,475.00 Gross Profit 21,975.43 17,033.92 167,510.83 149,007.30 241,169.02 Expense PAYROLL & PAYROLL TAX 8,866.56 9,460.65 66,429.33 75,685.20 113,527.80 LEASE EXPENSES 10,298.23 4,333.33 41,832.83 41,721.64 59,054.96 OFFICE EXPENSE 170.43 312.00 1,627.24 2,496.00 3,744.00 TELEPHONE & INTERNET 370.00 374.96 3,244.88 2,999.68 4,499.52 UTILLITIES, GAS & ELECTRIC 419.61 255.00 2,937.33 3,500.00 4,750.00 HVAC Repair & Replace Fund OTHER SPECIAL EVENTS EXPENSE 235.00 230.00 1,231.36 1,130.00 1,690.00 Special Event - Alano Banquet Banquet Printing & Signage Hall Rental Signage Pacial Event - Many Signage				,	,	
Gross Profit 21,975.43 17,033.92 167,510.83 149,007.30 241,169.02 Expense PAYROLL & PAYROLL TAX 8,886.56 9,460.65 66,429.33 75,685.20 113,527.80 LEASE EXPENSES 10,298.23 4,333.33 41,832.83 41,721.64 59,054.96 OFFICE EXPENSE 170.43 312.00 1,627.24 2,496.00 3,744.00 TELEPHONE & INTERNET 370.00 374.96 3,244.88 2,999.68 4,499.52 UTILITIES, GAS & ELECTRIC 419.61 255.00 2,937.33 3,500.00 4,750.00 HVAC Repair & Replace Fund OTHER SPECIAL EVENTS EXPENSE 235.00 230.00 1,231.36 1,130.00 1,690.00 Special Event - Alano Banquet Banquet Printing & Signage Hall Rental 301.37 301.37 301.37 301.37 400.00 20,000.00 Special Event - Alano Banquet - Other 0.00 0.00 23.19 0.00 20,000.00 Special Event - Men's Lunch ADDITIONAL EXPENSE 966.29 6,753.20 17,193.50 24,437.85 30,747.68 Total Expense <t< td=""><td>Total Income</td><td>27,275.01</td><td>21,490.17</td><td>203,546.21</td><td>184,657.30</td><td>294,644.02</td></t<>	Total Income	27,275.01	21,490.17	203,546.21	184,657.30	294,644.02
Expense	Cost of Goods Sold	5,299.58	4,456.25	36,035.38	35,650.00	53,475.00
PAYROLL & PAYROLL TAX 8,886.56 9,460.65 66,429.33 75,685.20 113,527.80 LEASE EXPENSES 10,298.23 4,333.33 41,832.83 41,721.64 59,054.96 OFFICE EXPENSE 170.43 312.00 1,627.24 2,496.00 3,744.00 TELEPHONE & INTERNET 370.00 374.96 3,244.88 2,999.68 4,499.52 UTILITIES, GAS & ELECTRIC 419.61 255.00 2,937.33 3,500.00 4,750.00 HVAC Repair & Replace Fund OTHER SPECIAL EVENTS EXPENSE 235.00 230.00 1,231.36 1,130.00 1,690.00 Special Event - Alano Banquet Banquet Printing & Signage All Rental Special Event - Alano Banquet 301.37 0.00 301.37 1,000.00 301.37 1,000.00 0.00 20,000.00 Total Special Event - Alano Banquet 301.37 0.00 1,324.56 0.00 20,000.00 Special Event - Men's Lunch ADDITIONAL EXPENSE 0.00 0.00 663.63 6,753.20 875.00 17,193.50 875.00 24,437.85 30,747.68 Total Expense 21,647.49 21,719.14 137,044.66 152,845.37 238,888.96 <td>Gross Profit</td> <td>21,975.43</td> <td>17,033.92</td> <td>167,510.83</td> <td>149,007.30</td> <td>241,169.02</td>	Gross Profit	21,975.43	17,033.92	167,510.83	149,007.30	241,169.02
OFFICE EXPENSE 170.43 312.00 1,627.24 2,496.00 3,744.00 TELEPHONE & INTERNET 370.00 374.96 3,244.88 2,999.68 4,499.52 UTILITIES, GAS & ELECTRIC 419.61 255.00 2,937.33 3,500.00 4,750.00 HVAC Repair & Replace Fund OTHER SPECIAL EVENTS EXPENSE 235.00 230.00 1,231.36 1,130.00 1,690.00 Special Event - Alano Banquet Banquet Printing & Signage Banquet Printing & Signage Special Event - Alano Banquet Special Event - Alano Banquet 301.37 0.00 301.37 1,000.00 23.19 0.00 0.00 20,000.00 Total Special Event - Alano Banquet 301.37 0.00 0.00 0.00 663.63 0.00 875.00 0.00 875.00 0.0747.68 Total Expense 21,647.49 0.00 21,719.14 0.00 137,044.66 0.00 152,845.37 0.466.17 0.3838.07 238,888.96 0.00 Net Ordinary Income 327.94 0.00 -4,685.22 0.00 30,466.17 0.00 -3,838.07 0.00 2,280.06		8,886.56	9,460.65	66,429.33	75,685.20	113,527.80
TELEPHONE & INTERNET 370.00 374.96 3,244.88 2,999.68 4,499.52 UTILITIES, GAS & ELECTRIC 419.61 255.00 2,937.33 3,500.00 4,750.00 HVAC Repair & Replace Fund OTHER SPECIAL EVENTS EXPENSE 235.00 230.00 560.00 1,231.36 1,130.00 1,690.00 Special Event - Alano Banquet Banquet Printing & Signage Hall Rental O.00 Special Event - Alano Banquet - Other O.00 O.00 O.00 O.00 O.00 23.19 O.00 O.00 O.00 20,000.00 Total Special Event - Alano Banquet Other O.00 O.00 O.00 O.00 O.00 O.00 O.00 O.0	LEASE EXPENSES	10,298.23	4,333.33	41,832.83	41,721.64	59,054.96
UTILITIES, GAS & ELECTRIC 419.61 255.00 2,937.33 3,500.00 4,750.00 HVAC Repair & Replace Fund OTHER SPECIAL EVENTS EXPENSE 0.00 560.00 1,130.00 1,690.00 Special Event - Alano Banquet Banquet Printing & Signage 301.37 301.37 301.37 Hall Rental Special Event - Alano Banquet - Other 0.00 0.00 23.19 0.00 20,000.00 Total Special Event - Alano Banquet 301.37 0.00 1,324.56 0.00 20,000.00 Special Event - Men's Lunch ADDITIONAL EXPENSE 966.29 6,753.20 17,193.50 24,437.85 30,747.68 Total Expense 21,647.49 21,719.14 137,044.66 152,845.37 238,888.96 Net Ordinary Income 327.94 -4,685.22 30,466.17 -3,838.07 2,280.06	OFFICE EXPENSE	170.43	312.00	1,627.24	2,496.00	3,744.00
HVAC Repair & Replace Fund OTHER SPECIAL EVENTS EXPENSE 0.00 560.00 1,231.36 1,130.00 1,690.00 Special Event - Alano Banquet Banquet Printing & Signage Hall Rental O.00 Special Event - Alano Banquet - Other O.00 O.00 O.00 O.00 O.00 O.00 O.00 O.0	TELEPHONE & INTERNET	370.00	374.96	3,244.88	2,999.68	4,499.52
OTHER SPECIAL EVENTS EXPENSE 235.00 230.00 1,231.36 1,130.00 1,690.00 Special Event - Alano Banquet Banquet Printing & Signage 301.37 301.37 301.37 301.37 1,000.00 20,000.00 Special Event - Alano Banquet - Other 0.00 0.00 23.19 0.00 20,000.00 Total Special Event - Alano Banquet 301.37 0.00 1,324.56 0.00 20,000.00 Special Event - Men's Lunch ADDITIONAL EXPENSE 9.00 0.00 663.63 875.00 875.00 ADDITIONAL EXPENSE 966.29 6,753.20 17,193.50 24,437.85 30,747.68 Total Expense 21,647.49 21,719.14 137,044.66 152,845.37 238,888.96 Net Ordinary Income 327.94 -4,685.22 30,466.17 -3,838.07 2,280.06	UTILITIES, GAS & ELECTRIC	419.61	255.00	2,937.33	3,500.00	4,750.00
Banquet Printing & Signage Hall Rental Special Event - Alano Banquet - Other 301.37 0.00 301.37 1,000.00 23.19 0.00 20,000.00 Total Special Event - Alano Banquet 301.37 0.00 0.00 1,324.56 0.00 0.00 20,000.00 Special Event - Men's Lunch ADDITIONAL EXPENSE 0.00 966.29 0.00 6,753.20 17,193.50 17,193.50 24,437.85 24,437.85 30,747.68 30,747.68 Total Expense 21,647.49 21,719.14 21,719.14 137,044.66 152,845.37 137,044.66 238,888.96 2,280.06 Net Ordinary Income 327.94 4,685.22 30,466.17 30,466.17 -3,838.07 -3,838.07 2,280.06			230.00		1,130.00	1,690.00
Total Special Event - Alano Banquet 301.37 0.00 1,324.56 0.00 20,000.00 Special Event - Men's Lunch ADDITIONAL EXPENSE 0.00 0.00 663.63 875.00 875.00 Total Expense 21,647.49 21,719.14 137,044.66 152,845.37 238,888.96 Net Ordinary Income 327.94 -4,685.22 30,466.17 -3,838.07 2,280.06	Banquet Printing & Signage Hall Rental	0.00	0.00	1,000.00	0.00	00 000 00
Special Event - Men's Lunch ADDITIONAL EXPENSE 0.00 966.29 0.00 6,753.20 663.63 17,193.50 875.00 24,437.85 875.00 30,747.68 Total Expense 21,647.49 21,719.14 137,044.66 152,845.37 238,888.96 Net Ordinary Income 327.94 -4,685.22 30,466.17 -3,838.07 2,280.06						
ADDITIONAL EXPENSE 966.29 6,753.20 17,193.50 24,437.85 30,747.68 Total Expense 21,647.49 21,719.14 137,044.66 152,845.37 238,888.96 Net Ordinary Income 327.94 -4,685.22 30,466.17 -3,838.07 2,280.06						
Net Ordinary Income 327.94 -4,685.22 30,466.17 -3,838.07 2,280.06						
	Total Expense	21,647.49	21,719.14	137,044.66	152,845.37	238,888.96
et Income <u>327.94</u> -4,685.22 <u>30,466.17</u> -3,838.07 <u>2,280.06</u>	Net Ordinary Income	327.94	-4,685.22	30,466.17	-3,838.07	2,280.06
	let Income	327.94	-4,685.22	30,466.17	-3,838.07	2,280.06

09/09/25 Cash Basis

Summary of Accounts As of August 31, 2025

Aug 31, 25 **ASSETS** Current Assets Checking/Savings Alano Business Money Mkt 4617 Alano Main Checking 9251 24,740.60 1,082.35 Alano Banquet Account Funds 65,810.35 Alano Main Checking 9251 - Other **Total Alano Main Checking 9251** 66,892.70 **Edward Jones Corporate 2719** 113,183.27 PayPal Alano Checking 9253 2,087.51 **Total Checking/Savings** 206,904.08 206,904.08 **Total Current Assets**