

**September 20, 2022**  
**IR Meeting**  
**AGENDA ITEMS**

Opening: 7:30 (Richard K)      Zoom ID: 822 1669 6438 ID: 245445

Preamble

Introduce Board

Ask for New IRs

Birthdays

Approval of Past Minutes: (Betty)

Treasurer's Report: (Laura)

1. Treasurer's Report

Executive Secretary's Report: (Don .B.)

1. Keep CSO informed as to changes to your Group's meeting

Summary of tonight's Alano Board Meeting: (Richard K) (items not on IR Agenda)

Old Business:

1. Social Committee ( Richard G / Mike)
  - a. Alano Banquet – 30% sold out

New Business:

1. New Business Items From IR's

Q&A: General Questions for Your Alano Board

Group Networking: (Groups are encouraged to exchange ideas and share issues of concern for their group with other groups, rather than just announce events that will be listed in the newsletter)

Close: I am responsible, when anyone, anywhere, reaches out for help, I want the hand of AA always to be there. And for that: I am responsible.

**MINUTES ON THE REVERSE SIDE**

**August 16, 2022**  
**IR Meeting**  
**MINUTES**

Opening: 7:30 (Richard K)      Zoom ID: 822 1669 6438 ID: 245445

Preamble

Introduce Board – Richard K, Richard G, Susan, Mike, Don

Ask for New IRs – Luke, Kris

Birthdays – Susan 41yr, Cindy 13yr, Kevin 4yr, Jeff 1 yr

Approval of Past Minutes: M.S.A.

Treasurer's Report: (Susan) - July contributions good, expenditures normal, contributions YTD \$13k lower than projected

Executive Secretary's Report: (Don .B.)

1. Keep CSO informed as to changes to your Group's meeting

Summary of tonight's Alano Board Meeting: (Richard K) - ice cream social was good, but hope for better attendance

Old Business:

1. Social Committee ( Richard G / Mike) – Richard asked for 17 volunteers, contact CSO
  - a. Picnic & Car Showing, Sept 18, 2022

New Business:

1. New Business Items From IR's - none

Close: 8:30 PM

# 2022 Alano Budget vs Actual

	<b>AUGUST</b>		<b>YTD</b>	
<b><u>INCOME</u></b>	<u>Actual</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>
All Contributions	\$5,465	\$11,258	\$71,184	\$90,067
Literature	\$7,932	\$5,417	\$46,650	\$43,333
All Other Income	\$2,111	\$1,889	\$20,356	\$15,113
<b>TOTAL INCOME</b>	<b>\$15,508</b>	\$18,564	<b>\$138,190</b>	\$148,513
<b><u>Disbursements</u></b>				
All Literature	\$3,777	2,675	\$23,176	21,400
Payroll	\$9,155	9,042	\$71,525	72,333
Rent & Utilities	\$4,961	5,014	\$40,389	40,151
Insurance	\$0	0	\$4,138	4,900
All Other Expenses	\$1,212	1,425	\$10,669	11,399
<b>Total Disbursements</b>	<b>\$19,105</b>	18,156	<b>\$149,897</b>	150,183
<b>Total P&amp;L</b>	<b>(\$3,597)</b>	<b>\$408</b>	<b>(\$11,707)</b>	<b>(\$1,670)</b>
Beginning Check Book Balance		\$41,446		
Ending Check Book Balance		\$37,849		